

**CABINET MEMBER FOR SCHOOLS IMPROVEMENT –
8 FEBRUARY 2012**

PROPOSED CHANGES TO SCHOOL FUNDING FORMULA – 2012/13

Report by Interim Director for Children, Education & Families

Additional Information for Agenda Item 5

Recommendations made by Schools Forum

1. The Schools Forum met on 1 February 2012 to consider the proposals for formula change in papers 3a, 7e and 7f attached to the report (CMD5I5).
2. The Schools Forum formally agreed all of the recommendations made in the papers attached to that report.
3. The voting was very close for recommendation 4.5 in Paper 3a: to reduce the language college lump sum element of the Specialist School Secondary allocation by 50% for 2012-13, and to nil for 2013-14. There were 7 votes in favour and 6 against. The next option favoured was to retain the allocation in full for 2012-13.

OFFICER RECOMMENDATION

to reduce the language college lump sum element of the Specialist School secondary allocation by 50% for 2012-13, and to nil for 2013-14.